

FARM SERVICE AGENCY  
FY 2003 APPROPRIATIONS ACTION  
Budget Authority  
(Dollars in Thousands)

Account	2002 Appropriation	FY 2003						
		President's Budget	107th Congress		108th Congress			
			H.R. 5263, House Committee Action (7-11-02)	S. 2801, Senate Committee Action (7-25-02)	H.J. Res. 2, Omnibus Senate Bill (1-23-03)	H. Rept. 108- 10, Conference Agreement (2-13-03)	0.65% Rescission, per Division N, Sec. 601	P.L. 108-7, Adjusted for Rescission (2-20-03)
Agricultural Credit Insurance Fund (ACIF)								
<b>Program Account</b>								
Subsidy	181,386	212,139	212,139	243,781	243,781	228,285	1,484	226,801
Loan costs	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>52</u>	<u>7,948</u>
Total, ACIF	189,386	220,139	220,139	251,781	251,781	236,285	1,536	234,749
State Mediation Grants	3,493	4,000	4,000	4,000	3,936	4,000	26	3,974
Emergency Conservation Program	0	48,700	0	0	0	0	0	0
Dairy Indemnity Program	100	100	100	100	100	100	b/	100
Livestock Assistance Program	0	0	100,000	c/	c/	c/	c/	c/
<b>TOTAL, FSA Programs</b>	<b>192,979</b>	<b>272,939</b>	<b>324,239</b>	<b>255,881</b>	<b>255,817</b>	<b>240,385</b>	<b>1,562</b>	<b>238,823</b>
<b>FSA Salaries and Expenses</b>								
Direct appropriation (adjusted)	938,401	976,628 d/	976,738 e/	997,378 e/	986,913	976,738	6,349	970,389
Budget amendment	0	60,000	0	0	0	0	0	0
Credit reform transfers f/	274,357	281,036	281,036	281,036	276,540	281,036	1,826	279,210
Other net transfers	<u>302</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal, S&amp;E budget authority</b>	<b>1,213,060</b>	<b>1,317,664</b>	<b>1,257,774</b>	<b>1,278,414</b>	<b>1,263,453</b>	<b>1,257,774</b>	<b>8,175</b>	<b>1,249,599</b>
Advances and reimbursements/ other financing	<u>156,681</u>	<u>126,611</u>	<u>126,611</u>	<u>126,611</u>	<u>196,611</u>	<u>196,611</u>	<u>0</u>	<u>196,611</u>
Total, Salaries and Expenses	1,369,741	1,444,275	1,384,385	1,405,025	1,460,064	1,454,385	8,175	1,446,210
CCC, Reimbursement for Net Realized Losses	22,800,208	17,749,029 g/	20,049,868 h/	20,049,868 h/	17,684,128	17,684,128	0	17,684,128
Public Law 480 i/	1,012,511 j/	1,313,963	1,357,059	1,328,389	1,328,389 k/	1,593,389 l/	10,357	1,583,032

a/ Reflects 1.6% across-the-board rescission included in the bill.

b/ DIP is a mandatory program, as shown in Congressional scorekeeping information, and is therefore exempt from rescission.

c/ Included in the agricultural assistance title.

d/ For comparability, excludes funding for a number of items currently provided through central government or department accounts but proposed in the Budget for individual agency funding. Committee action retains centralized funding.

e/ The House Committee notes that no additional funding is provided for Farm Bill implementation since no formal budget request for those costs has been received from the Administration. The Senate Committee provides approximately \$10 million for Farm Bill implementation costs.

f/ Includes the following (dollars in thousands):

Account	2002	FY 2003						
		Budget	House Committee	Senate Committee	Omnibus	Conference	Rescission	Appropriation
ACIF Program Account	272,595	279,176	279,176	279,176	274,709	279,176	1,815	277,361
P.L. 480 Program Account	972	1,026	1,026	1,026	1,010	1,026	6	1,020
CCC Export Loan Program Account	<u>790</u>	<u>834</u>	<u>834</u>	<u>834</u>	<u>821</u>	<u>834</u>	<u>5</u>	<u>829</u>
<b>TOTAL</b>	<b>274,357</b>	<b>281,036</b>	<b>281,036</b>	<b>281,036</b>	<b>276,540</b>	<b>281,036</b>	<b>1,826</b>	<b>279,210</b>

g/ This number, as shown in the FY 2003 Explanatory Notes, is the correct estimate. A different figure was inadvertently printed in the President's Budget.

h/ The Committees authorize reimbursement of actual net realized losses incurred in FY 2002. The current estimate reflects Midsession Review. The final appropriated amount will equal the FY 2002 net realized losses on CCC's books.

i/ Includes the following (dollars in thousands):

Component	2002	FY 2003						
		Budget	House Committee	Senate Committee	Omnibus	Conference	Rescission	Appropriation
Title I credit program subsidy		98,904		116,171	116,171	116,171	755	115,416
Administrative expenses		2,059		2,059	2,059	2,059	13	2,046
Ocean freight differential		28,000		25,159	25,159	25,159	164	24,995
Title II grants		<u>1,185,000</u>		<u>1,185,000</u>	<u>1,185,000</u>	<u>1,450,000</u>	<u>9,425</u>	<u>1,440,575</u>
<b>TOTAL</b>	<b>0</b>	<b>1,313,963</b>	<b>0</b>	<b>1,328,389</b>	<b>1,328,389</b>	<b>1,593,389</b>	<b>10,357</b>	<b>1,583,032</b>

j/ Excludes \$95 million in title II Homeland Security supplemental funding.

k/ In addition, Sec. 757 provides \$500 million for title II emergency relief activities.

l/ Includes \$248.4 million (\$250 million prior to rescission) for title II emergency relief activities, to remain available through September 30, 2004, per Sec. 762.